

# Program Activity by Town

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**Town Name:** Bourne  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 04/01/10 - 04/30/10  
**Cumulative Dates:** 01/01/10 - 04/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,144	12,584.30	5	3,295	17,561.15	8	107,666.13	16.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	27,578.79	0.0%
LI Subtotal	1,144	12,584.30	5	3,295	17,561.15	8	135,244.92	
LI % of Total	2.5%	34.1%	8.6%	1.5%	11.3%	2.9%	17.0%	
Residential New Construction	10,374	2,271.72	3	14,620	3,021.26	5	28,436.72	10.6%
Energy Star Lighting	329	5.45	2	24,387	1,110.60	64	0.00	0.0%
Energy Star Appliance	1,327	570.00	12	7,105	3,270.00	66	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	27,092.11	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	16,915.30	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	18,797.89	0.0%
Residential Conservation Service	27,281	17,450.62	33	86,462	64,603.04	115	344,708.46	18.7%
Energy Star HVAC	0	0.00	0	4,959	2,319.70	9	0.00	0.0%
Res Subtotal	39,311	20,297.79	50	137,533	74,324.60	259	435,950.48	
Res % of Total	86.2%	55.0%	86.2%	62.3%	47.7%	93.8%	54.8%	
C&I New Construction	0	0.00	0	6,061	3,220.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	5,175	4,034.41	3	17,372	13,008.53	7	224,405.47	5.8%
C&I Govt Small	0	0.00	0	56,452	47,850.14	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	5,175	4,034.41	3	79,885	64,078.67	9	224,405.47	
C&I % of Total	11.3%	10.9%	5.2%	36.2%	41.1%	3.3%	28.2%	
Report Total	45,630	36,916.50	58	220,713	155,964.42	276	795,600.87	
Budget Comparison					98,193.98		795,600.87	12.3%